

Child Abduction

DESCRIPTION OF MAJOR SERVICES

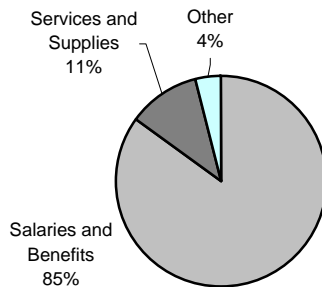
The Child Abduction and Recovery Program is currently required by Chapter 1399, Statutes of 1976, Custody of Minors. Under this statute, the District Attorney Child Abduction Unit is mandated to take all actions necessary to locate and return parentally abducted children to a safe environment. This program then oversees the prosecution of those who have criminally abducted children. The program requires DA investigators to travel nationwide and to other countries to recover and return children to the custody of the adult ordered by the court.

Although the state currently mandates this program, counties have not been reimbursed for this program for several years, and beginning in 2001-02, the county has borne the cost of this program with general fund monies. Based on current legislation, the state will repay these deferred payments over the next 15 years. In 2005-06, the state has budgeted to provide funding for 2004-05 actual claim and 2005-06 estimated claim for Child Abduction and Recovery program.

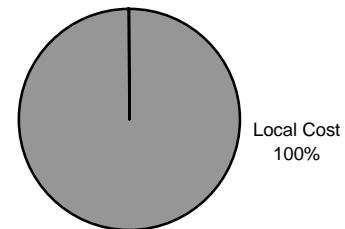
BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	817,932	807,087	783,346	843,475
Departmental Revenue	9	-	9,619	-
Local Cost	817,923	807,087	773,727	843,475
Budgeted Staffing		6.5		6.3

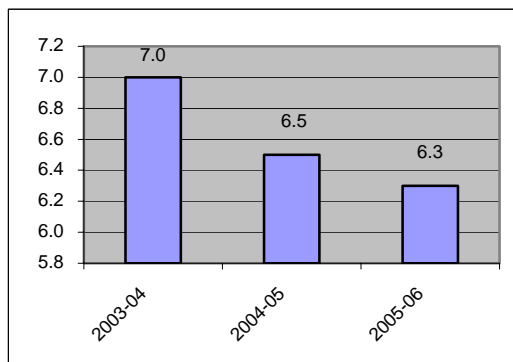
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



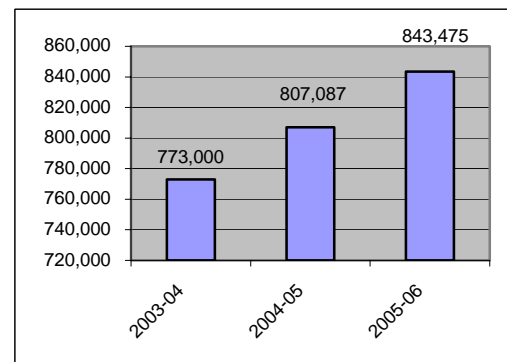
2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 STAFFING TREND CHART



2005-06 LOCAL COST TREND CHART



GROUP: Law & Justice
DEPARTMENT: District Attorney
FUND: General Fund

BUDGET UNIT: AAA DOS
FUNCTION: Public Safety
ACTIVITY: Child Abduction Recovery

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
Appropriation					
Salaries and Benefits	677,696	689,668	724,993	(8,106)	716,887
Services and Supplies	71,087	84,627	85,690	8,759	94,449
Transfers	34,563	32,792	32,792	(653)	32,139
Total Appropriation	783,346	807,087	843,475	-	843,475
Departmental Revenue					
State, Fed or Gov't Aid	7,919	-	-	-	-
Other Financing Sources	1,700	-	-	-	-
Total Revenue	9,619	-	-	-	-
Local Cost	773,727	807,087	843,475	-	843,475
Budgeted Staffing		6.5	6.5	(0.2)	6.3

DEPARTMENT: District Attorney
FUND: General Fund
BUDGET UNIT: AAA DOS

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
1. Decrease Salaries and Benefits Overtime hours are reduced to accurately reflect actual overtime assignments. This results in a decrease in Salaries and Benefits, as well as a decrease in 0.2 FTE.	(0.2)	(8,106)	-	(8,106)
2. Increase Service and Supplies Increase appropriation for vehicle charges and general office expense.	-	8,759	-	8,759
3. Decrease Transfers Reduction of one budgeted position in 2004-05 resulted in a recalculation of space allocation, which resulted in a decrease in transfers for rent.	-	(653)	-	(653)
Total	(0.2)	-	-	-

